

**DEPARTMENT OF SOCIAL SERVICES**

744 P Street, Sacramento, CA 95814



June 6, 2003

COUNTY FISCAL LETTER (CFL) No. 02/03-59

TO: COUNTY CHILD WELFARE DIRECTORS

SUBJECT: FISCAL YEAR (FY) 2002/03 AUGMENTATION ALLOCATION FOR CHILD ABUSE PREVENTION, INTERVENTION AND TREATMENT (CAPIT) AND PROMOTING SAFE AND STABLE FAMILIES (PSSF) FOR THE PURPOSE CHILD WELFARE SERVICES (CWS) REDESIGN.

The purpose of this letter is to provide participating counties with an augmentation allocation for their CAPIT and PSSF allocations for FY 2002/03. An additional \$2.7 million in Federal and State General Fund (SGF) has been awarded to counties that submitted applications for additional funds to assist in the implementation of the CWS Redesign.

The ultimate goal of the CWS Redesign is to achieve outcomes for child safety, permanency, and child/family well being as required by the federal Child and Family Service Review Program Improvement Plan (PIP) and the California Child and Family Services Review (CCFSR). These additional funds will assist counties in the planning, assessment, and/or development of county and community implementation strategies for the CWS Redesign.

Of the total \$2.7 million in available funds, approximately ten percent is allocated through the CAPIT program. Use of these funds can be claimed to CAPIT Program Code 167 and must be expended by June 30, 2003.

The remaining funds will be allocated to counties through the PSSF program. Expenditures associated with the Redesign must be claimed to PSSF Program Codes 515 or 516, and are available to counties through September 30, 2003 as PSSF is currently allocated on a Federal Fiscal Year (FFY) schedule.

If you have any questions about the CWS Redesign or the awards process, please contact Paul Landman of the CWS Stakeholders Group at (916) 657-3538.

Original Document Signed By

GLORIA MERK  
Deputy Director  
Administrative Division

C: CWDA

COUNTY	FY 2002/03 PSSF AUGMENT FEDERAL	FY 2002/03 CAPIT AUGMENT STATE	FY 2002/03 TOTAL-AUGMENT CWS REDESIGN
ALAMEDA	\$75,299	\$6,701	\$82,000
ALPINE	\$0	\$0	\$0
AMADOR	\$0	\$0	\$0
BUTTE	\$33,976	\$3,024	\$37,000
CALAVERAS	\$33,976	\$3,024	\$37,000
COLUSA	\$0	\$0	\$0
CONTRA COSTA	\$52,342	\$4,658	\$57,000
DEL NORTE	\$33,976	\$3,024	\$37,000
EL DORADO	\$33,976	\$3,024	\$37,000
FRESNO	\$52,342	\$4,658	\$57,000
GLENN	\$33,976	\$3,024	\$37,000
HUMBOLDT	\$33,976	\$3,024	\$37,000
IMPERIAL	\$0	\$0	\$0
INYO	\$0	\$0	\$0
KERN	\$52,342	\$4,658	\$57,000
KINGS	\$33,976	\$3,024	\$37,000
LAKE	\$0	\$0	\$0
LASSEN	\$33,976	\$3,024	\$37,000
LOS ANGELES	\$213,040	\$18,960	\$232,000
MADERA	\$33,976	\$3,024	\$37,000
MARIN	\$33,976	\$3,024	\$37,000
MARIPOSA	\$33,976	\$3,024	\$37,000
MENDOCINO	\$33,976	\$3,024	\$37,000
MERCED	\$52,342	\$4,658	\$57,000
MODOC	\$33,976	\$3,024	\$37,000
MONO	\$33,976	\$3,024	\$37,000
MONTEREY	\$52,342	\$4,658	\$57,000
NAPA	\$33,976	\$3,024	\$37,000
NEVADA	\$33,976	\$3,024	\$37,000
ORANGE	\$75,299	\$6,701	\$82,000
PLACER	\$52,342	\$4,658	\$57,000
PLUMAS	\$33,976	\$3,024	\$37,000
RIVERSIDE	\$75,299	\$6,701	\$82,000
SACRAMENTO	\$52,342	\$4,658	\$57,000
SAN BENITO	\$0	\$0	\$0
SAN BERNARDINO	\$75,299	\$6,701	\$82,000
SAN DIEGO	\$75,299	\$6,701	\$82,000
SAN FRANCISCO	\$52,342	\$4,658	\$57,000
SAN JOAQUIN	\$52,342	\$4,658	\$57,000
SAN LUIS OBISPO	\$33,976	\$3,024	\$37,000
SAN MATEO	\$52,342	\$4,658	\$57,000
SANTA BARBARA	\$52,342	\$4,658	\$57,000
SANTA CLARA	\$75,299	\$6,701	\$82,000
SANTA CRUZ	\$52,342	\$4,658	\$57,000
SHASTA	\$33,976	\$3,024	\$37,000
SIERRA	\$33,976	\$3,024	\$37,000
SISKIYOU	\$33,976	\$3,024	\$37,000
SOLANO	\$52,342	\$4,658	\$57,000
SONOMA	\$52,342	\$4,658	\$57,000
STANISLAUS	\$52,342	\$4,658	\$57,000
SUTTER	\$33,976	\$3,024	\$37,000
TEHAMA	\$33,976	\$3,024	\$37,000
TRINITY	\$33,976	\$3,024	\$37,000
TULARE	\$52,342	\$4,658	\$57,000
TUOLUMNE	\$33,976	\$3,024	\$37,000
VENTURA	\$52,342	\$4,658	\$57,000
YOLO	\$33,976	\$3,024	\$37,000
YUBA	\$33,976	\$3,024	\$37,000
<b>TOTAL</b>	<b>\$2,472,000</b>	<b>\$220,000</b>	<b>\$2,692,000</b>